



January 8, 1996

*To: Ginna Tiernan
6 pages total*

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ED McBRAYER

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Mr. Tom Gould
South Peachtree Creek Nature Preserves, Inc.
PO Box 33247
Decatur, GA 30033

Dear Tom,

I'm looking forward to meeting with you tomorrow evening regarding the proposed trail along South Peachtree Creek. I am bringing our entire staff along so they can get acquainted with your group and the project from its inception.

I am enclosing with this letter, a very preliminary draft of a scope of work, a budget, and a timeline for Phase I of this trail. This information must be submitted to GDOT in order to bring this project on line. We hope to receive comments on the enclosure at tomorrow's meeting.

We have already obtained base map info from DeKalb County and have plotted a possible alignment for the trail. We propose to review this with the group tomorrow, as well.

I have enclosed a short list of things we feel we should discuss, in addition to the enclosures, at the meeting. I hope we have time to do all that needs to be done.

Let me know if you have any thoughts regarding our proposed topics prior to the meeting. We feel the best way to move forward is to dive in! See you tomorrow.

Sincerely,

Ed McBrayer
Executive Director

EEM:bmm

PATH FOUNDATION

P. O. BOX 14327 ATLANTA, GEORGIA 30324 TELEPHONE: 404 875 7284 FAX: 404 875 3262

PROPOSED TOPICS TO BE DISCUSSED
PATH/SPCNP Meeting
January 9, 1996

1. PATH/SPCNP On-going Relationship
2. PATH Timeline for January
3. Shepard Lease/Willivcc Place Property Owners

DRAFT

1/8/96

**SOUTH PEACHTREE CREEK
MULTI-USE TRAIL
SPONSORED BY DEKALB COUNTY
STP-00E-(98)
PI #770992**Work Plan for Phase I

Dekalb County is sponsoring an effort to construct a multi-use trail from Market Square Shopping Center at Scott Boulevard and N. Druid Hills to Emory University at Clifton Road. This project will roughly parallel South Peachtree Creek and will link up existing and proposed trail projects at Emory University.

Dekalb County is providing base maps, street signage and striping, debris removal, and administrative assistance as in-kind services to this project. The Metropolitan Olympic Games Authority (MAOGA) will assume a sponsorship role and subcontract this project to the PATH Foundation. DeKalb County will seek and obtain permission from the Georgia Department of Transportation to phase this project. Phase I will begin at Market Square and continue through Medlock Park to Mason Mill Park. The other portions of this phase include continuing from Mason Mill Park to Emory University.

Phase I consists of 3.3 miles of separated greenway trail and 1.2 miles of on-street bicycle route. The off-street portion will be a 12' wide concrete facility similar to others recently built by PATH in the metropolitan area. Amenities include safety and informational signage, benches, picnic areas, trash cans and bicycle racks, all constructed from recycled plastics.

Exhibit "A" depicts the preferred alignment of Phase I of this project. Exhibit "B" is a preliminary cost breakdown for planning, engineering, design, and construction. Exhibit "C" is a proposed schedule for completing this phase of the project.

SOUTH PEACTHREE CREEK NATURE PRESERVE DRAFT PRELIMINARY BUDGET

| QUANTITY | ACCT. CODE | DESCRIPTION | UNIT COST | UNIT | EXTENDED COST |
|----------|------------|-----------------------------------|------------|-------------|---------------|
| | 500 | ASSEMBLAGE | | | \$0.00 |
| | 501 | DESIGN | | | \$0.00 |
| | 502 | SURVEY | | | \$7,500.00 |
| | 503 | TOPOG. SURVEY | | | \$0.00 |
| 17200 | 504 | STAKING | \$0.08 | linear foot | \$1,376.00 |
| 17200 | 505 | CONSTR. DRAWINGS | \$1.80 | linear foot | \$30,960.00 |
| | 506 | COPIES | | | \$750.00 |
| | 507 | SPECIFICATIONS | | | \$0.00 |
| | 508 | ENGINEERING | | | \$8,000.00 |
| 12 | 509 | GEOTECHNICAL | \$500.00 | each | \$6,000.00 |
| | 510 | ENVIRON. ASSESSMENT | | | \$0.00 |
| | 511 | LEGAL FEES | | | \$0.00 |
| | 512 | ACQ. OF LAND | | | \$0.00 |
| 17200 | 520 | TREE REMOVAL | \$0.16 | linear foot | \$2,801.52 |
| 17200 | 521 | STUMP REMOVAL | \$0.31 | linear foot | \$5,332.00 |
| 17200 | 522 | CLEARING | \$1.40 | linear foot | \$24,080.00 |
| 17200 | 523 | HAULING | \$0.10 | linear foot | \$1,720.00 |
| 17200 | 524 | DEMOLITION | \$0.20 | linear foot | \$3,501.89 |
| 17200 | 525 | SILT FENCING | \$0.30 | linear foot | \$5,160.00 |
| 17200 | 526 | CONSTRUCTION ENTRANCE | \$0.10 | linear foot | \$1,720.00 |
| | 527 | FACILITIES FOR CONSTRUCTION | | | \$0.00 |
| 17200 | 530 | GRADING | \$1.63 | linear foot | \$28,036.00 |
| 17200 | 531 | SUBGRADE | \$0.16 | linear foot | \$2,768.94 |
| 17200 | 532 | TRAIL INSTALL(MATERIAL) - 12' | \$5.40 | linear foot | \$92,880.00 |
| 17200 | 533 | TRAIL INSTALL(LABOR) | \$8.35 | linear foot | \$143,620.00 |
| | 532A | TRAIL INSTALL (MATERIAL) - 10' | \$4.60 | linear foot | \$0.00 |
| | 533B | TRAIL INSTALL (LABOR) | \$7.00 | linear foot | \$0.00 |
| | 534 | CURBING | \$7.00 | linear foot | \$0.00 |
| | 535 | DRAINAGE - mat | \$4.00 | linear foot | \$0.00 |
| | 535 | DRAINAGE - mat & rip rap | \$6.00 | linear foot | \$0.00 |
| 600 | 540 | BRIDGES | \$300.00 | linear foot | \$180,000.00 |
| 8 | 541 | BULKHEADS | \$5,000.00 | per bridge | \$30,000.00 |
| | 542 | RETAIN WALLS | | | \$0.00 |
| 14 | 543 | CULVERTS | \$500.00 | each | \$7,000.00 |
| 10 | 544 | RIP RAP | \$300.00 | per load | \$3,000.00 |
| 6 | 545 | CRANE RENTAL/BRIDGE INSTALL | \$3,000.00 | per bridge | \$18,000.00 |
| | 550 | FENCING - 2-Split Rail | | | \$0.00 |
| | 550 | FENCING - 3-Split Rail | | | \$0.00 |
| 1500 | 550 | FENCING - 4' black chain link | \$4.25 | linear foot | \$6,375.00 |
| | 550 | FENCING - 6' black chain link | \$5.85 | linear foot | \$0.00 |
| | 550 | FENCING - 6' chain link with wire | | | \$0.00 |
| | 551 | ELECTRICAL | | | \$0.00 |
| | 552 | LIGHTING | | | \$0.00 |
| | 553 | TRAIL SIGNS (TEMP) | \$500.00 | each | \$0.00 |
| 18 | 554 | TRAIL SIGNS (PERM) | \$645.00 | each | \$11,610.00 |
| 3 | 554 | TRAIL SIGNS (PERM) - etiquette | \$875.00 | each | \$2,625.00 |

SOUTH PEACHTREE CREEK NATURE PRESERVE DRAFT PRELIMINARY BUDGET

| | | | | | |
|-------|-----|---------------------------------|------------|-------------|---------------------|
| 1 | 554 | TRAIL SIGNS (PERM) - trail head | \$4,000.00 | each | \$4,000.00 |
| | 554 | TRAIL SIGNS (PERM) - "keep off" | \$23.00 | each | \$0.00 |
| 17200 | 555 | BENCHES/TRASH CANS/BOLLARDS | \$0.25 | linear foot | \$4,300.00 |
| | 558 | REST AREA CONSTR. | | | \$0.00 |
| | 557 | WATER TAP FEES | | | \$0.00 |
| 17200 | 558 | LANDSCAPING - sparse | \$1.00 | linear foot | \$17,200.00 |
| | 558 | LANDSCAPING - moderate | \$3.00 | linear foot | \$0.00 |
| | 558 | LANDSCAPING - intense | \$6.00 | linear foot | \$0.00 |
| 17200 | 559 | STRIPING | \$0.12 | linear foot | \$2,064.00 |
| | 590 | HARDSCAPES | | | \$0.00 |
| | 591 | IRRIGATION SYSTEM | | | \$0.00 |
| | 592 | SEEDING/RESTORATION/SOD | | | \$15,000.00 |
| | 593 | SOIL STERILIZATION | | | \$0.00 |
| | 580 | PARKING AREAS | | | \$0.00 |
| | 581 | MAINT. FACILITY | | | \$0.00 |
| | 582 | PAVILLION | | | \$0.00 |
| 17200 | 570 | CONSTR. MGT. (CONTRACTOR) | \$1.00 | linear foot | \$17,200.00 |
| 17200 | 571 | CONTINGENCY/REPAIRS | \$0.25 | linear foot | \$4,300.00 |
| 17200 | 572 | INSURANCE/BONDS | \$0.50 | linear foot | \$8,800.00 |
| 17200 | 573 | CLEAN UP | \$0.77 | linear foot | \$13,244.00 |
| 17200 | 574 | PERMITS | \$0.10 | linear foot | \$1,720.00 |
| 4 | 580 | CONSTRUC. MGT. (PATH) | \$2,800.00 | month | \$10,400.00 |
| | | ON STREET SIGNS | \$140.00 | each | \$0.00 |
| | | CROSSWALKS | \$80.00 | each | \$0.00 |
| | | LANE STRIPING | \$0.50 | linear foot | \$0.00 |
| | | DEMO SIDEWALK | | | |
| | | 4' SIDEWALK | \$10.00 | linear foot | \$0.00 |
| | | 5' SIDEWALK | \$11.00 | linear foot | \$0.00 |
| | | 8' SIDEWALK | \$12.00 | linear foot | \$0.00 |
| | | MAINTENANCE ENDOWMENT | \$13.25 | linear foot | \$0.00 |
| 17200 | | ADMINISTRATIVE | 0.95 | linear foot | \$18,340.00 |
| | | TOTALS | | | \$737,184.35 |

**EXHIBIT "C"
TIMELINE**

