



January 8, 1996

*To: Ginna Tiernan
6 pages total*

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ED McBRAYER

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Mr. Tom Gould
South Peachtree Creek Nature Preserves, Inc.
PO Box 33247
Decatur, GA 30033

Dear Tom,

I'm looking forward to meeting with you tomorrow evening regarding the proposed trail along South Peachtree Creek. I am bringing our entire staff along so they can get acquainted with your group and the project from its inception.

I am enclosing with this letter, a very preliminary draft of a scope of work, a budget, and a timeline for Phase I of this trail. This information must be submitted to GDOT in order to bring this project on line. We hope to receive comments on the enclosure at tomorrow's meeting.

We have already obtained base map info from DeKalb County and have plotted a possible alignment for the trail. We propose to review this with the group tomorrow, as well.

I have enclosed a short list of things we feel we should discuss, in addition to the enclosures, at the meeting. I hope we have time to do all that needs to be done.

Let me know if you have any thoughts regarding our proposed topics prior to the meeting. We feel the best way to move forward is to dive in! See you tomorrow.

Sincerely,

Ed McBrayer
Executive Director

EEM:bmm

PATH FOUNDATION

P. O. BOX 14327 ATLANTA, GEORGIA 30324 TELEPHONE: 404 875 7284 FAX: 404 875 3262

PROPOSED TOPICS TO BE DISCUSSED
PATH/SPCNP Meeting
January 9, 1996

1. PATH/SPCNP On-going Relationship
2. PATH Timeline for January
3. Shepard Lease/Willivec Place Property Owners

DRAFT

1/8/96

**SOUTH PEACHTREE CREEK
MULTI-USE TRAIL
SPONSORED BY DEKALB COUNTY
STP-00E-(98)
PI #770992**Work Plan for Phase I

Dekalb County is sponsoring an effort to construct a multi-use trail from Market Square Shopping Center at Scott Boulevard and N. Druid Hills to Emory University at Clifton Road. This project will roughly parallel South Peachtree Creek and will link up existing and proposed trail projects at Emory University.

Dekalb County is providing base maps, street signage and striping, debris removal, and administrative assistance as in-kind services to this project. The Metropolitan Olympic Games Authority (MAOGA) will assume a sponsorship role and subcontract this project to the PATH Foundation. DeKalb County will seek and obtain permission from the Georgia Department of Transportation to phase this project. Phase I will begin at Market Square and continue through Medlock Park to Mason Mill Park. The other portions of this phase include continuing from Mason Mill Park to Emory University.

Phase I consists of 3.3 miles of separated greenway trail and 1.2 miles of on-street bicycle route. The off-street portion will be a 12' wide concrete facility similar to others recently built by PATH in the metropolitan area. Amenities include safety and informational signage, benches, picnic areas, trash cans and bicycle racks, all constructed from recycled plastics.

Exhibit "A" depicts the preferred alignment of Phase I of this project. Exhibit "B" is a preliminary cost breakdown for planning, engineering, design, and construction. Exhibit "C" is a proposed schedule for completing this phase of the project.

SOUTH PEACTHREE CREEK NATURE PRESERVE DRAFT PRELIMINARY BUDGET

QUANTITY	ACCT. CODE	DESCRIPTION	UNIT COST	UNIT	EXTENDED COST
	500	ASSEMBLAGE			\$0.00
	501	DESIGN			\$0.00
	502	SURVEY			\$7,500.00
	503	TOPOG. SURVEY			\$0.00
17200	504	STAKING	\$0.08	linear foot	\$1,376.00
17200	505	CONSTR. DRAWINGS	\$1.80	linear foot	\$30,960.00
	506	COPIES			\$750.00
	507	SPECIFICATIONS			\$0.00
	508	ENGINEERING			\$8,000.00
12	509	GEOTECHNICAL	\$500.00	each	\$6,000.00
	510	ENVIRON. ASSESSMENT			\$0.00
	511	LEGAL FEES			\$0.00
	512	ACQ. OF LAND			\$0.00
17200	520	TREE REMOVAL	\$0.16	linear foot	\$2,801.52
17200	521	STUMP REMOVAL	\$0.31	linear foot	\$5,332.00
17200	522	CLEARING	\$1.40	linear foot	\$24,080.00
17200	523	HAULING	\$0.10	linear foot	\$1,720.00
17200	524	DEMOLITION	\$0.20	linear foot	\$3,501.89
17200	525	SILT FENCING	\$0.30	linear foot	\$5,160.00
17200	526	CONSTRUCTION ENTRANCE	\$0.10	linear foot	\$1,720.00
	527	FACILITIES FOR CONSTRUCTION			\$0.00
17200	530	GRADING	\$1.63	linear foot	\$28,036.00
17200	531	SUBGRADE	\$0.16	linear foot	\$2,768.94
17200	532	TRAIL INSTALL(MATERIAL) - 12'	\$5.40	linear foot	\$92,880.00
17200	533	TRAIL INSTALL(LABOR)	\$8.35	linear foot	\$143,620.00
	532A	TRAIL INSTALL (MATERIAL) - 10'	\$4.60	linear foot	\$0.00
	533B	TRAIL INSTALL (LABOR)	\$7.00	linear foot	\$0.00
	534	CURBING	\$7.00	linear foot	\$0.00
	535	DRAINAGE - mat	\$4.00	linear foot	\$0.00
	535	DRAINAGE - mat & rip rap	\$6.00	linear foot	\$0.00
600	540	BRIDGES	\$300.00	linear foot	\$180,000.00
8	541	BULKHEADS	\$5,000.00	per bridge	\$30,000.00
	542	RETAIN WALLS			\$0.00
14	543	CULVERTS	\$500.00	each	\$7,000.00
10	544	RIP RAP	\$300.00	per load	\$3,000.00
6	545	CRANE RENTAL/BRIDGE INSTALL	\$3,000.00	per bridge	\$18,000.00
	550	FENCING - 2-Split Rail			\$0.00
	550	FENCING - 3-Split Rail			\$0.00
1500	550	FENCING - 4' black chain link	\$4.25	linear foot	\$6,375.00
	550	FENCING - 6' black chain link	\$5.85	linear foot	\$0.00
	550	FENCING - 6' chain link with wire			\$0.00
	551	ELECTRICAL			\$0.00
	552	LIGHTING			\$0.00
	553	TRAIL SIGNS (TEMP)	\$500.00	each	\$0.00
18	554	TRAIL SIGNS (PERM)	\$645.00	each	\$11,610.00
3	554	TRAIL SIGNS (PERM) - etiquette	\$875.00	each	\$2,625.00

SOUTH PEACHTREE CREEK NATURE PRESERVE DRAFT PRELIMINARY BUDGET

1	554	TRAIL SIGNS (PERM) - trail head	\$4,000.00	each	\$4,000.00
	554	TRAIL SIGNS (PERM) - "keep off"	\$23.00	each	\$0.00
17200	555	BENCHES/TRASH CANS/BOLLARDS	\$0.25	linear foot	\$4,300.00
	558	REST AREA CONSTR.			\$0.00
	557	WATER TAP FEES			\$0.00
17200	558	LANDSCAPING - sparse	\$1.00	linear foot	\$17,200.00
	558	LANDSCAPING - moderate	\$3.00	linear foot	\$0.00
	558	LANDSCAPING - intense	\$6.00	linear foot	\$0.00
17200	559	STRIPING	\$0.12	linear foot	\$2,064.00
	590	HARDSCAPES			\$0.00
	591	IRRIGATION SYSTEM			\$0.00
	592	SEEDING/RESTORATION/SOD			\$15,000.00
	593	SOIL STERILIZATION			\$0.00
	580	PARKING AREAS			\$0.00
	581	MAINT. FACILITY			\$0.00
	582	PAVILLION			\$0.00
17200	570	CONSTR. MGT. (CONTRACTOR)	\$1.00	linear foot	\$17,200.00
17200	571	CONTINGENCY/REPAIRS	\$0.25	linear foot	\$4,300.00
17200	572	INSURANCE/BONDS	\$0.50	linear foot	\$8,800.00
17200	573	CLEAN UP	\$0.77	linear foot	\$13,244.00
17200	574	PERMITS	\$0.10	linear foot	\$1,720.00
4	580	CONSTRUC. MGT. (PATH)	\$2,800.00	month	\$10,400.00
		ON STREET SIGNS	\$140.00	each	\$0.00
		CROSSWALKS	\$80.00	each	\$0.00
		LANE STRIPING	\$0.50	linear foot	\$0.00
		DEMO SIDEWALK			
		4' SIDEWALK	\$10.00	linear foot	\$0.00
		5' SIDEWALK	\$11.00	linear foot	\$0.00
		6' SIDEWALK	\$12.00	linear foot	\$0.00
		MAINTENANCE ENDOWMENT	\$13.25	linear foot	\$0.00
17200		ADMINISTRATIVE	0.95	linear foot	\$18,340.00
		TOTALS			\$737,184.35

**EXHIBIT "C"
TIMELINE**

